

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elemed	666	\$48,592,168	\$15,225,990
Seced	638	\$48,093,214	\$14,969,937
Speced	277	\$19,780,215	\$6,353,891
M&O	175	\$8,341,192	\$4,091,430
Spedpsyc	51	\$4,501,451	\$1,296,933
Spedrlsv	44	\$3,929,410	\$996,619
Dirdev	51	\$3,914,793	\$1,324,943
Alted	53	\$3,636,256	\$1,290,289
Elmasupt	28	\$3,140,463	\$923,538
Stdsvc	35	\$1,900,018	\$580,152
Curr Mus	22	\$1,756,363	\$594,644
TIS	37	\$1,657,673	\$855,295
Direld	24	\$1,537,447	\$506,427
Cust	41	\$1,524,557	\$734,257
Hghasupt	17	\$1,516,642	\$484,400
Curr Lib	16	\$1,261,404	\$389,904
Adulted	24	\$1,204,109	\$534,152
Exdrinst	13	\$1,093,885	\$380,545
Fiscal	23	\$928,445	\$400,293
CBO	10	\$926,224	\$314,832
Midasupt	8	\$832,530	\$254,466
HR	21	\$794,471	\$320,357
Supt	12	\$611,330	\$220,124
Foods	8	\$484,506	\$193,980
P&W	7	\$390,789	\$119,162
Persnl	3	\$261,472	\$76,754
Transp	3	\$201,939	\$73,081
Dirssa	6	\$198,519	\$97,055
M&Omsrc	3	\$183,920	\$71,838
Edsvcs	4	\$177,080	\$128,084

Curric	1	\$126,133	\$28,867
Null	2	\$125,375	\$58,299
Direqprp	2	\$101,658	\$29,026
Sigcoach	1	\$94,281	\$37,084
Risk	1	\$71,677	\$35,801
Exoffopr	2	\$58,275	\$29,936
Drsecsup	2	\$57,489	\$45,964
Admelsup	1	\$48,502	\$9,724
Asupsec	1	\$40,841	\$29,551