

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stanley Certificated	79	\$5,939,830	\$2,168,338
Burton Valley Certificated	43	\$3,449,626	\$1,311,196
Springhill Certificated	28	\$2,306,818	\$745,997
Lafayette Certificated	36	\$2,298,224	\$914,035
Happy Valley Certificated	30	\$2,085,881	\$778,542
DO Certificated	27	\$1,639,381	\$494,027
Stanley Classified	42	\$1,177,413	\$570,364
Burton Valley Classified	68	\$1,098,081	\$319,567
DO Classified	16	\$867,748	\$415,262
Springhill Classified	45	\$818,457	\$389,681
District Office	3	\$534,035	\$116,335
Happy Valley Classified	30	\$489,762	\$136,816
Lafayette Classified	32	\$462,640	\$153,997
Maintenance	3	\$274,530	\$116,178
Substitute Certificated	59	\$227,739	\$41,692
Grounds	10	\$210,057	\$78,235
RETIREE	1	\$48,493	\$16,245
Substitute Classified	9	\$35,241	\$4,056
Extended School Year	2	\$11,188	\$5,050
Substitute	14	\$10,403	\$0
Noon Yard Duty	1	\$2,387	\$0
Recreation	3	\$1,950	\$0
Governing Board	5	\$0	\$0