| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 89,935$ | $\$ 0$ |  |
| Admin | 1 | $\$ 22,834$ | $\$ 0$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ | $\$ 0$ |

