

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Teachers | 81 | \$2,472,301 | \$716,968 |
| Classified Paraprofessionals | 23 | \$399,513 | \$138,209 |
| Classified Other | 15 | \$363,284 | \$116,344 |
| Certificated Admin | 4 | \$302,326 | \$76,735 |
| Office/Clerical | 10 | \$230,625 | \$83,991 |
| Classified Maintenance & Operations | 5 | \$197,712 | \$76,832 |
| Classified Administrators | 2 | \$189,530 | \$53,890 |
| Other Certificated | 2 | \$73,188 | \$21,372 |
| Mark Twain Union Elementary School District | 26 | \$33,949 | \$81 |
| School Board | 5 | \$0 | \$0 |