| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 11 | $\$ 330,609$ | $\$ 49,086$ |
| Administration | 4 | $\$ 159,500$ | $\$ 21,307$ |
| Governing Body | 3 | $\$ 0$ | $\$ 0$ |

