

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|----------------------------------------|
| Regular Education | 14 | \$723,460 | \$259,760 |
| Administration | 7 | \$362,793 | \$115,181 |
| Business Services | 2 | \$181,097 | \$58,269 |
| Technology | 2 | \$128,484 | \$50,099 |
| Special Education | 1 | \$81,487 | \$25,459 |
| Maintenance, Operations & Trans | 2 | \$61,743 | \$25,089 |
| Curriculum/Instruction | 3 | \$60,602 | \$32,333 |
| Classified Contract | 6 | \$52,782 | \$18,010 |
| Food Service | 1 | \$30,910 | \$14,694 |
| Classified Hourly | 2 | \$19,107 | \$8,085 |
| Instructional Media | 1 | \$17,257 | \$8,856 |
| Certificated Sub | 8 | \$12,099 | \$622 |
| Board Member | 6 | \$3,865 | \$10,521 |