

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	155	\$3,048,307	\$485,693
City Manager's Office	20	\$2,382,817	\$333,368
Community Development	27	\$2,220,660	\$417,015
Public Works	20	\$2,148,959	\$401,711
Administrative Services	9	\$1,138,506	\$178,872
Human Resources	4	\$536,168	\$84,649
Police	4	\$308,888	\$84,402
Fire Administration	1	\$75,338	\$27,054
City Council	7	\$74,165	\$91,875