

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------------|-----------|-------------|--|
| Other Classified | 23 | \$752,106 | \$277,583 |
| Certificated Other | 8 | \$463,327 | \$95,533 |
| Classified Management | 3 | \$327,009 | \$102,759 |
| Certificated Administration | 2 | \$261,044 | \$69,792 |
| Confidential | 2 | \$170,578 | \$48,805 |
| Certificated Management | 1 | \$126,278 | \$36,393 |
| Certificated Admin | 1 | \$121,937 | \$30,864 |
| Other Certificated Grant Positions | 1 | \$110,887 | \$27,111 |
| Classified Non-Union | 1 | \$61,550 | \$12,301 |
| Instructional Classified | 1 | \$59,374 | \$19,279 |
| Certificated | 4 | \$33,207 | \$8,023 |
| Trinity County Office Of Education | 8 | \$9,440 | \$0 |
| Board | 5 | \$1,100 | \$0 |