| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 3 | $\$ 180,162$ | $\$ 191,270$ |
| Administration | 2 | $\$ 172,434$ | $\$ 146,142$ |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |

