

| Department                     | Employees | Total Wages  | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| District Office                | 327       | \$21,638,247 | \$7,472,692                            |
| Special Ed Office              | 718       | \$20,571,503 | \$7,607,427                            |
| Child Family Services          | 224       | \$10,407,367 | \$4,017,198                            |
| Alternative Ed Center          | 166       | \$9,813,409  | \$3,431,224                            |
| SELPA                          | 15        | \$1,169,299  | \$374,665                              |
| Outdoor Ed/Foothill Horizons   | 29        | \$1,042,140  | \$455,157                              |
| Valley Charter                 | 16        | \$986,798    | \$352,758                              |
| MAA                            | 7         | \$502,817    | \$167,261                              |
| Instructional Materials Center | 12        | \$502,301    | \$231,697                              |
| Location Not On File           | 101       | \$482,019    | \$83,337                               |
| Special Ed                     | 11        | \$61,852     | \$5,883                                |
| Alternative Ed                 | 2         | \$10,764     | \$0                                    |