| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 4 | $\$ 86,867$ | $\$ 10,714$ |  |
| Administration | 2 | $\$ 74,523$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 4,800$ | $\$ 0$ |  |

