

| <b>Department</b>                      | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--|------------------|--------------------|---|
| Teacher 6 Hours                        | 305              | \$21,151,967       | \$6,941,304                                       |
| Classified Mgmt. 224 Days Mmt          | 74               | \$6,644,521        | \$2,118,247                                       |
| Classified Clerical                    | 137              | \$6,279,304        | \$2,603,497                                       |
| San Joaquin County Office Of Education | 869              | \$5,989,793        | \$311,487   |
| Csea Instruction Asst 6 Hours          | 304              | \$5,849,009        | \$1,779,106                                       |
| Classified Technology                  | 51               | \$3,826,013        | \$1,309,775                                       |
| Certificated Mgmt. 224 Days Msm (Smt)  | 27               | \$3,482,290        | \$908,790   |
| Certificated Mgmt. 224 Days Mmt        | 27               | \$2,494,166        | \$697,671   |
| Accounting Positions                   | 36               | \$1,928,063        | \$723,907   |
| Certificated Mgmt. 224 Days Mac (Adc)  | 10               | \$1,839,808        | \$429,476   |
| Classified Mgmt. 224 Days Msm (Smt)    | 14               | \$1,743,385        | \$506,891   |
| Classified Mgmt. 208 Days Mmt          | 18               | \$1,575,183        | \$492,039   |
| Confidential Supervisory               | 24               | \$1,519,242        | \$546,312   |
| Classified Mgmt. 224 Days Mac (Adc)    | 8                | \$1,476,929        | \$386,362   |
| Certificated Mgmt. 212 Days Mmt        | 14               | \$1,465,239        | \$381,011   |
| Certificated Mgmt. 202 Days Mmt        | 13               | \$1,405,436        | \$381,106   |
| Lsh 6 Hours                            | 15               | \$1,291,912        | \$364,073   |
| Classified Mgmt. 202 Days Mmt          | 15               | \$1,277,974        | \$407,899   |
| Classified Other <12 Months            | 32               | \$1,201,358        | \$410,852   |
| Teacher 8 Hours                        | 20               | \$1,110,984        | \$389,087   |
| Classified Mgmt. 215 Days Mmt          | 13               | \$973,683          | \$314,623   |
| Csea Migrant Support                   | 15               | \$758,244          | \$312,559   |
| Certificated Mgmt. 215 Days Mmt        | 6                | \$583,659          | \$150,785   |
| Csea Classified Other                  | 14               | \$555,634          | \$253,659   |
| Classified Maintenance                 | 10               | \$470,634          | \$198,858   |
| Classified Other                       | 7                | \$329,309          | \$134,177   |
| Classified Lvn <12 Months              | 9                | \$278,508          | \$115,125   |
| Classified Mgmt. 212 Days Mmt          | 4                | \$277,262          | \$105,804   |
| Certificated Mgmt. 224 Days Sup        | 1                | \$267,623          | \$56,234  |
| Certificated Mgmt. 215 Days Msm (Smt)  | 2                | \$258,179          | \$68,635  |

|   |    |           |          |
|---|----|-----------|----------|
| Classified Clerical <12 Months                      | 11 | \$229,024 | \$68,068 |
| Certificated Mgmt. 218 Days Mmt                     | 2  | \$215,864 | \$58,325 |
| Certificated Mgmt. 210 Days Mmt                     | 2  | \$209,983 | \$59,319 |
| Teacher 6.5 Hours                                   | 3  | \$172,914 | \$62,410 |
| Certificated Mgmt. 190 Days Mmt                     | 2  | \$172,093 | \$44,801 |
| Classified Mgmt. 218 Days Mmt                       | 2  | \$171,832 | \$59,877 |
| Certificated Mgmt. 224 Days Msm (Smt) Y Rated       | 1  | \$169,295 | \$40,588 |
| Classified Preschool Tutor                          | 4  | \$162,395 | \$82,488 |
| Classified Mgmt. 204 Days Msm                       | 1  | \$124,813 | \$37,188 |
| Certificated Mgmt. 212 Days Msm (Smt)               | 1  | \$119,013 | \$33,168 |
| Certificated Mgmt. 205 Days Mmt                     | 1  | \$108,040 | \$31,363 |
| Certificated Mgmt. 200 Days Mmt                     | 1  | \$100,026 | \$23,583 |
| Classified Mgmt. 220 Days Mmt                       | 1  | \$90,498  | \$29,744 |
| Csea Instruction Asst 3.5 Hours                     | 5  | \$85,434  | \$6,717  |
| Classified Food Service<12 Months                   | 3  | \$59,335  | \$21,195 |
| Classified Food Service                             | 1  | \$57,000  | \$21,585 |
| Classified Mgmt. 180 Days Mmt                       | 1  | \$56,651  | \$23,007 |
| Classified Mgmt. 210 Days Mmt                       | 1  | \$55,647  | \$18,477 |
| Csea Instruction Asst 8 Hours                       | 1  | \$31,318  | \$17,994 |
| San Joaquin County Office Of Education Board Member | 5  | \$18,000  | \$98,312 |