

Department	Employees	Total Wages	Total Retirement & Health Contribution
Integrated Technology Services	115	\$11,844,492	\$4,458,400
Learning And Leadership Svcs	82	\$10,889,932	\$3,209,436
Business Services	118	\$9,864,222	\$3,910,530
Ss&P - Nccse Selpa	110	\$7,451,780	\$2,644,346
Ss&P - Special Education	64	\$5,367,004	\$1,907,900
Jccs-Court Schools	56	\$5,353,647	\$1,854,079
Ss&P - South County Selpa	63	\$4,988,570	\$1,865,476
Human Resources	41	\$4,032,454	\$1,460,006
Ss&P - Early Education Hope	38	\$3,975,821	\$1,279,662
No Division	616	\$3,975,289	\$462,897
Jccs-Metro Region	40	\$3,368,370	\$1,184,926
Student Support Services	97	\$3,317,054	\$986,886
Jccs Base Operations	35	\$3,132,212	\$1,274,505
Student Services	25	\$2,798,636	\$983,006
Lls - Migrant Education	39	\$2,734,936	\$1,228,999
Ss&P - Outdoor Education	45	\$2,627,971	\$1,077,015
J.P.A. Funds	24	\$2,572,771	\$963,493
Jccs-Monarch School	31	\$2,410,299	\$829,952
Lls - Early Education	23	\$2,112,450	\$733,360
Jccs-North Region	25	\$2,102,547	\$732,493
Innovation - Admin Office	13	\$1,662,939	\$459,629
Jccs East Region	21	\$1,655,870	\$562,153
Ss&P - Early Education	18	\$1,594,373	\$526,852
Ss&P - East County Selpa	18	\$1,439,612	\$457,416
Administration-Superintendent	12	\$1,381,546	\$492,281
Jccs South Region	15	\$1,361,193	\$506,891
Jccs San Pasqual Academy	12	\$1,204,458	\$373,964
Lls - Early Education Hope	13	\$900,187	\$346,714
Ss&P - Niser Selpa	4	\$447,757	\$156,602
Innovation - Educ Technology	3	\$419,110	\$133,120

Professional Learning & Resear	3	\$361,994	\$114,370
Innovation - Org Excellence	3	\$348,317	\$134,215
Administration - Board Of Educ	6	\$143,996	\$79,041
Ss&P - Migrant Education	4	\$70,442	\$25,062
Nccse Selpa	4	\$1,988	\$80
Jccs S/C Instructional Crt/Com	5	\$1,333	\$0
Outdoor Education	5	\$1,260	\$0
MI S/C Instructional Crt/Com	4	\$964	\$0
MI S/C Operations	1	\$946	\$0
Spec Ed Oper.-Sdcoe Prgms	2	\$943	\$0
Jccs S/C Monarch School	1	\$276	\$0