

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert/Mountain Selpa	247	\$21,053,491	\$7,632,878
Moderate Severe	303	\$13,307,713	\$6,842,739
Technology Jpa	47	\$5,303,665	\$1,751,335
Desert/Mountain Operations	51	\$4,762,600	\$1,577,245
State Preschool	112	\$3,556,856	\$1,397,818
Speech And Language Pathol	34	\$3,542,500	\$1,105,634
West End Operations	37	\$3,436,700	\$1,187,550
East Valley Selpa	32	\$3,204,030	\$1,026,246
Community School	41	\$2,752,241	\$1,101,308
Preschool	51	\$2,617,169	\$1,239,539
Autistic	63	\$2,551,185	\$1,335,059
Autistic Preschool	57	\$2,460,822	\$1,247,047
Emotionally Disturbed	58	\$2,432,363	\$1,228,371
Student Services	32	\$2,364,341	\$845,005
Human Resources	28	\$2,296,155	\$864,864
Education Support Services	22	\$2,277,041	\$669,199
Visually Impaired	38	\$2,216,973	\$924,629
Certificated Managem	23	\$2,096,068	\$590,140
District Financial Service	31	\$2,084,273	\$833,838
East Valley Operations	22	\$2,018,179	\$659,498
Technology Services	19	\$2,005,861	\$703,935
Internal Business	26	\$1,992,692	\$748,106
Deaf And Hard Of Hearing	36	\$1,922,869	\$861,300
Business Advisory Services	18	\$1,890,567	\$666,010
Jpa, Risk Mgmt Svcs	18	\$1,882,800	\$637,609
Classified Managemen	30	\$1,874,080	\$609,794
Maintenance, Oper & Trans	26	\$1,839,658	\$749,553
Early Start	23	\$1,776,468	\$632,710
Success Program/Alternativ	38	\$1,759,303	\$914,356
Curr Inst & Academic Enric	18	\$1,752,266	\$540,485

Classified Contract	103	\$1,710,239	\$1,061,587
Desert/Mountain Children's	32	\$1,613,932	\$507,378
West End Selpa	17	\$1,370,669	\$484,096
Nurse	18	\$1,341,257	\$477,399
Procurement & Warehouse Sv	22	\$1,304,237	\$561,312
Student Events	12	\$1,162,918	\$414,459
Classified Substitut	213	\$1,151,220	\$33,040
Classified Management	21	\$1,111,420	\$380,292
Certificated Contrac	27	\$1,101,383	\$402,030
Short-Term Temp Empl	56	\$1,080,980	\$158,968
Severely And Profoundly Hn	29	\$1,046,528	\$613,962
Certificated Contract	16	\$1,040,846	\$361,925
Juvenile Court	11	\$1,028,891	\$328,361
Severely Handicapped	24	\$942,219	\$561,133
Adapted Physical Education	9	\$840,948	\$273,270
Local Control Accountabili	7	\$840,186	\$269,570
Regional Occupational Prog	11	\$817,641	\$305,849
Ind. Alt. Education	8	\$806,484	\$249,821
Healthy Sbcss	10	\$796,293	\$266,623
Intergovernmental Relation	8	\$742,261	\$258,341
Multimedia Services	7	\$602,816	\$220,764
Technical Services	6	\$594,624	\$198,081
District & School Improvem	5	\$589,545	\$185,602
Lang Speech And Hearing	14	\$584,232	\$301,401
Cahelp Jpa	4	\$569,214	\$173,950
Early Learning And Develop	7	\$532,876	\$222,250
Success Program/Alternative	10	\$511,699	\$306,872
Superintendents Office	6	\$466,567	\$158,998
Innovation & Engagement	4	\$457,535	\$128,405
Alliance For Educ/Academ P	3	\$447,470	\$123,577
Payroll Services	6	\$445,578	\$173,518
Special Assts To The Supt	4	\$441,200	\$145,664

Risk Management	4	\$439,120	\$135,562
Foster Youth Services	5	\$432,885	\$164,780
Other	560	\$414,646	\$73,670
Mountain Desert Career Pat	4	\$397,914	\$97,071
Orientation And Mobility	4	\$385,731	\$129,930
Jpa, Risk Mgmt. Svcs	4	\$379,457	\$142,827
Digital Learning	3	\$355,556	\$97,272
Curriculum/Instruction	3	\$348,433	\$101,595
Credentials	6	\$342,221	\$131,701
Aurally Handicapped	4	\$337,157	\$124,234
Children Deserve Success	3	\$324,018	\$109,172
Business Services	2	\$321,422	\$96,834
Specialized Academic Instr	4	\$316,537	\$88,400
Superintendent's Office	1	\$298,266	\$65,161
Homeless Education Service	4	\$280,446	\$88,055
Communications/Publication	3	\$276,329	\$103,976
Alliance, Career Education	2	\$264,637	\$79,391
Business Support Services	2	\$239,533	\$82,871
Classified Substitute	43	\$206,580	\$9,452
Certificated Substit	58	\$200,106	\$29,956
Physically Handicapped	4	\$196,718	\$101,761
Rop Department	3	\$195,428	\$76,730
Seriously Emotionally Dist	3	\$193,563	\$72,419
Multiple Handicapped	4	\$191,022	\$116,539
Alt Ed - Special Ed	3	\$165,693	\$78,633
1St Class (Formerly Ecats)	4	\$165,190	\$51,111
Local Control Accountability	1	\$159,039	\$42,810
Career Training & Support	2	\$156,120	\$59,141
Deaf And Hard Of Hearing P	3	\$152,280	\$85,033
Management Substitut	2	\$76,109	\$0
Certificated Substitute	17	\$72,319	\$9,536
Classified Hourly	7	\$65,507	\$0

Language Speech Hearing Pr	1	\$43,103	\$25,181
Management Substitute	1	\$35,885	\$0
Itinerant-Ed Asst	2	\$34,001	\$21,153
Early Childhood Assessment	1	\$28,655	\$22,301