

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education (440)	229	\$13,763,368	\$4,143,225
Student Program Department (410)	86	\$6,610,488	\$1,913,418
Technology Services (421)	44	\$3,966,756	\$1,124,894
Administration (110)	32	\$3,468,675	\$809,355
Early Learning (300)	42	\$2,897,308	\$815,390
Center Student Assess (380)	33	\$2,884,752	\$812,327
Business Services (210)	38	\$2,859,368	\$865,443
K-12 Curriculum & Instruction (320)	21	\$2,395,680	\$571,900
Multiple Locations	687	\$2,241,586	\$164,000
Support Services (240)	27	\$1,918,298	\$581,041
Prev & Early Interv(340)	25	\$1,237,602	\$380,667
School Of Education	12	\$1,195,651	\$297,114
Personnel (120)	14	\$1,175,039	\$330,828
Foster Youth & Homeless Services	14	\$1,123,338	\$307,402
Sly Park (430)	16	\$910,768	\$267,470
Avid/Cal-Soap (390)	9	\$810,307	\$185,407
Sacramento Co Rop (419)	7	\$622,828	\$160,742
Payroll (121)	11	\$573,922	\$202,483
Information Services (220)	7	\$511,502	\$163,813
Attendance & Student Is (412)	4	\$294,229	\$109,254
Selpa (350)	1	\$58,132	\$9,307
K-12 Eng Language Arts (360)	1	\$41,339	\$16,964
Administration	8	\$33,450	\$12,207
Personnel	3	\$1,750	\$8,318