| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Field | 8 | $\$ 234,634$ | $\$ 20,916$ |  |
| Administrator | 2 | $\$ 86,097$ | $\$ 10,590$ |  |
| Executive Director | $\mathbf{1}$ | $\$ 69,614$ | $\$ 4,708$ |  |
| Board Member | 5 | $\$ 8,400$ | $\$ 0$ |  |

