

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Ed Program	399	\$19,952,475	\$8,902,523
Access Admin & Svcs	79	\$6,472,222	\$2,445,519
Au 113 Access Special Ed	59	\$5,443,023	\$2,126,323
Information Technology	44	\$4,544,643	\$1,892,757
Stud Achv & Wellness	53	\$4,386,853	\$1,788,701
Early/Expan Lrng &Fam Supp Svc	50	\$4,070,232	\$1,738,483
Subs	417	\$3,470,726	\$467,556
Educational Services Admin	38	\$3,256,357	\$1,192,153
Stem/Humanities	32	\$3,080,896	\$1,204,508
Area 1 Southwest Harbor	35	\$2,872,226	\$1,048,508
Au 112 Title I	52	\$2,849,571	\$1,182,396
Area 2	31	\$2,703,506	\$927,967
Area 4 Fischer	22	\$2,526,533	\$907,536
Au 110 Fischer	22	\$2,440,325	\$895,409
Business Services	25	\$2,090,363	\$873,162
Career Education	20	\$1,806,130	\$789,353
Learning Support Services	20	\$1,748,322	\$630,515
North Oc Selpa	16	\$1,727,166	\$679,213
Area 5 Chep/Pchs	18	\$1,687,716	\$609,057
Area 3	16	\$1,586,580	\$588,290
Human Resources	21	\$1,539,604	\$675,326
Fiscal Services	20	\$1,429,546	\$585,113
Legal Services	8	\$1,329,492	\$477,456
Area 6 Sunburst	17	\$1,308,644	\$463,182
Facility Operations	22	\$1,215,608	\$676,857
Au 101 North	11	\$1,200,297	\$512,159
Area 7 Ccpa	13	\$1,148,319	\$444,008
Purchasing/Contracts/Operation	16	\$1,068,524	\$514,161
Au114	9	\$1,015,550	\$317,669
Superintendent Of Schools	6	\$1,005,054	\$290,687

Au 103 East	8	\$942,214	\$300,564
Au 104 Garden Grove	8	\$869,087	\$328,664
Administrative Services	8	\$835,613	\$342,096
Inside The Outdoors	14	\$828,126	\$412,637
Au 109 Occs/Chep	7	\$810,753	\$273,187
Au116 Sunburst	8	\$782,765	\$318,880
Au 108 Pacific Coast Hs	8	\$710,229	\$301,760
Charter/Special Projects	7	\$709,616	\$303,326
Communications	8	\$603,377	\$290,320
Child Care Services	11	\$550,151	\$264,996
Business Administration	12	\$516,862	\$196,352
Payroll	6	\$494,625	\$229,860
Au 102 Anaheim Las Palmas	4	\$481,749	\$139,562
Au115 Coll/Career Prep Acad	4	\$461,367	\$163,356
Human Services Clerical Suppor	25	\$444,464	\$73,238
Glcp Admin	4	\$442,482	\$147,746
Support Services	3	\$382,006	\$169,463
Outdoor Science School	34	\$380,876	\$77,207
Certificated Retirement	4	\$339,674	\$182,738
Human Services Unit	2	\$339,646	\$119,814
Credentials	4	\$235,033	\$140,948
Deputy Superintendent	2	\$209,023	\$94,419
Reprographics	4	\$200,982	\$111,439
Risk Management	2	\$196,987	\$80,301
Accounting Services	3	\$192,579	\$98,322
Es Admin	1	\$188,979	\$54,371
Media Services	2	\$178,555	\$54,923
Classified Retirement	3	\$167,875	\$88,347
University High Sch Dhh	1	\$150,272	\$53,128
Venado-Deerfield Dhh	1	\$149,567	\$36,534
Au113 Access Special Ed	1	\$143,448	\$51,269
Disbursement Services	2	\$127,310	\$61,494

Es Humanities	1	\$122,980	\$47,065
Ancillary Staff Special Ed.	1	\$107,336	\$37,125
Gwc Adult Transition Program	1	\$105,172	\$31,654
Career Tech Educ Partnership	1	\$87,935	\$42,863
Alternative Educ Special Educ	14	\$76,686	\$12,287
Short Term	1	\$73,495	\$34,692
Area2 Administration	1	\$40,152	\$11,905
Board Members	6	\$33,755	\$134,248
Au 114	1	\$25,000	\$0
Funding And Partnrshp Services	1	\$23,358	\$11,484
Irvine High School Special Cla	1	\$18,963	\$7,505
Spec Ed Program	1	\$15,787	\$7,099
Facilities And Planning	1	\$5,919	\$1,167