| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| Certificated Teacher | 123 | \$9,536,557 | \$3,102,212 |
| Paraeducators | 250 | \$7,509,078 | \$4,356,944 |
| Classified Management 8 Hours | 43 | \$4,181,872 | \$1,497,999 |
| Certificated Management | 31 | \$3,510,051 | \$1,100,566 |
| Clerical | 46 | \$2,813,926 | \$1,193,135 |
| Head Start Certificated Management | 39 | \$2,271,409 | \$1,016,073 |
| Monterey County Office of Education | 253 | \$1,998,305 | \$196,979 |
| Accounting | 22 | \$1,525,246 | \$558,034 |
| Head Start Teacher 8 Hours | 37 | \$1,515,044 | \$771,428 |
| Community Services | 32 | \$1,423,265 | \$691,468 |
| Building and Grounds | 22 | \$1,039,903 | \$465,877 |
| Professional Classified | 10 | \$982,211 | \$318,169 |
| Classified Senior Management | 6 | \$923,565 | \$249,440 |
| Technology & Operations | 10 | \$819,579 | \$297,535 |
| Head Start Classified Management | 11 | \$808,923 | \$302,793 |
| Transportation | 18 | \$742,628 | \$332,331 |
| Certificated Senior Management | 4 | \$708,551 | \$180,793 |
| Professional Certificated | 8 | \$552,807 | \$177,881 |
| Counseling | 7 | \$443,749 | \$206,911 |
| Confidential | 5 | \$419,414 | \$166,483 |
| Media Production Systems | 4 | \$307,910 | \$96,174 |
| Superintendent | 1 | \$234,145 | \$54,576 |
| Food Service | 7 | \$225,106 | \$142,133 |
| Credentials | 2 | \$136,215 | \$49,772 |