

Department	Employees	Total Wages	Total Retirement & Health Contribution
Business Services	10	\$770,217	\$341,132
Special Education	11	\$731,240	\$267,247
Administration	17	\$644,885	\$438,111
Regular Education	6	\$478,765	\$203,683
Curriculum/Instruction	1	\$132,529	\$49,607
Personnel	1	\$120,964	\$51,933
Program Specialist I	2	\$107,345	\$52,118
Classified Management	1	\$58,596	\$24,569
Parent/Infant Home V	2	\$50,548	\$23,556
Classified Hourly	8	\$48,451	\$4,575
Classified Contract	1	\$42,445	\$15,506
Certificated Contrac	3	\$21,388	\$8,487
Peapod Leader	1	\$7,327	\$271
Certificated Sub	7	\$4,860	\$654
Classified Sub	5	\$4,084	\$362
Certificated Hourly	4	\$2,338	\$253