| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|---|
| MCOE | 260 | \$3,914,863 | \$1,002,222 |
| MCOE: Business Services | 20 | \$2,225,914 | \$664,313 |
| County Wide (Itin) | 19 | \$1,856,393 | \$494,450 |
| Marindale | 17 | \$1,101,796 | \$351,354 |
| MCOE: Alternative Education | 11 | \$908,049 | \$283,214 |
| MCOE: Selpa | 7 | \$873,379 | \$217,323 |
| MCOE: Information Systems | 8 | \$860,048 | \$258,351 |
| MCOE: Special Education | 8 | \$731,421 | \$195,430 |
| Walker Creek Ranch | 45 | \$730,884 | \$227,140 |
| MCOE: Administrative Services | 4 | \$702,183 | \$177,985 |
| MCOE: Rop/Stc | 7 | \$572,798 | \$172,708 |
| Grant Grover School | 12 | \$554,278 | \$208,666 |
| Magnolia Park | 6 | \$529,863 | \$139,785 |
| MCOE: Superintendent's Office | 3 | \$528,466 | \$128,200 |
| Redwood High School | 8 | \$507,820 | \$174,664 |
| MCOE: Maintenance & Operations | 5 | \$431,972 | \$135,360 |
| Olive School | 6 | \$406,759 | \$141,899 |
| Compass Academy | 8 | \$406,124 | \$156,595 |
| MCOE: Personnel | 4 | \$388,829 | \$121,551 |
| MCOE: Grants & Accountability | 4 | \$375,467 | \$104,092 |
| MCOE: Early Childhood Ed. | 3 | \$373,921 | \$101,678 |
| Terra Linda High School | 7 | \$347,222 | \$131,444 |
| MCOE: Ed Services | 4 | \$342,278 | \$86,508 |
| Manor School | 7 | \$322,406 | \$123,180 |
| Bacich Elementary | 6 | \$309,475 | \$125,845 |
| Strawberry Point Elem | 6 | \$288,641 | \$124,648 |
| Tamalpais High School | 4 | \$227,535 | \$86,407 |
| San Jose Middle School | 4 | \$221,126 | \$89,796 |
| Lu Sutton School | 3 | \$206,187 | \$61,134 |
| Davidson Middle | 4 | \$176,037 | \$68,947 |

| Edna Maguire School | 4 | \$174,975 | \$56,983 |
|------------------------------|---|-----------|----------|
| Venetia Valley | 3 | \$165,473 | \$64,421 |
| Indian Valley College | 2 | \$158,528 | \$50,257 |
| Lagunitas School | 2 | \$158,306 | \$52,220 |
| Lynwood School | 3 | \$152,333 | \$50,657 |
| MCOE: Marin Induction (Btsa) | 1 | \$149,185 | \$38,407 |
| Juvenile Hall | 1 | \$100,432 | \$27,884 |
| Rurals | 1 | \$35,083 | \$18,321 |