| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$60,580 | \$14,456 |
| Administrative | 1 | \$23,090 | \$1,901 |
| Maintenance | 1 | \$2,706 | \$0 |
| Board Member | 6 | \$1,900 | \$0 |

