

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Programs	856	\$35,696,326	\$9,518,850
Head Start And Early Learning	146	\$12,149,321	\$2,684,664
Division Of Greater Avenues For Independence	151	\$10,216,239	\$2,730,126
Division Of Accountability, Support And Monitoring	69	\$4,238,627	\$1,069,837
Business Advisory Services	37	\$3,776,496	\$839,947
Technology Services - Application Development And Support	40	\$3,688,419	\$809,563
Curriculum And Instructional Services	101	\$3,558,827	\$738,150
Facilities And Construction - Administrative Services	73	\$3,310,025	\$875,520
Technology Services - Business Enhancement System Transformation	30	\$2,760,084	\$599,697
Technology Services - Network And Applications	27	\$2,569,090	\$550,694
Student Support Services - Community Schools	36	\$2,410,075	\$614,763
Technology Services - Technical Support	24	\$2,148,382	\$491,399
Curriculum And Instructional Services - Administration	31	\$2,145,080	\$544,759
School Financial Services - Accounting And Financial Systems	25	\$2,103,244	\$460,992
Division Of Pupil Services	27	\$1,893,760	\$510,724
Technology Services - Operations Analysis & Planning	22	\$1,840,374	\$430,404
Technology Services - Administrative Services	16	\$1,785,399	\$381,968
School Financial Services - Accounting And Financial Accounting	21	\$1,784,283	\$417,084
Technology Services - Technology Outreach	17	\$1,762,920	\$459,122
Human Resources - Beginning Teacher Programs	188	\$1,712,253	\$352,207
Student Support Services - Community Health And Safe Schools	20	\$1,625,850	\$395,503
Communications Department	22	\$1,620,913	\$372,008
Student Support Services - Administration	23	\$1,579,717	\$350,651
Student Support Services - Foster Youth Services	19	\$1,416,546	\$378,114
Division Of Student Programs	13	\$1,386,406	\$356,100
School Financial Services - District Personnel Information Services Administration	13	\$1,274,597	\$283,090
Personnel Commission	20	\$1,265,612	\$284,863
Student Support Services - Child Welfare And Attendance	17	\$1,222,442	\$332,205
School Financial Services - District Personnel Information Services Retirement Strs Unit	16	\$1,209,588	\$286,449
School Financial Services - District Personnel Information Services Retirement Pers Unit	14	\$1,149,104	\$257,722

Office Of Superintendent	7	\$1,055,009	\$184,679
Human Resources - Personnel Services	15	\$1,040,428	\$256,538
Accounting And Budget Development - Grants Project Management	14	\$964,181	\$216,914
Division Of Accountability, Support And Monitoring - Charter Schools	8	\$953,922	\$221,711
School Financial Services - District Personnel Information Services Payroll	15	\$949,129	\$263,853
Office Of General Counsel	8	\$923,683	\$175,541
Accounting And Budget Development - Internal Systems Support	8	\$901,681	\$182,050
Deputy Superintendent	8	\$884,199	\$213,094
Curriculum And Instructional Services - Program	34	\$872,981	\$208,372
Controllers Office - Administrative Services	15	\$848,341	\$268,805
Accounting And Budget Development - Administration	8	\$786,714	\$172,181
School Financial Services - Accounting And Financial Commercial Claims	13	\$765,023	\$206,847
School Financial Services - Administrative Services	8	\$754,497	\$160,094
Accounting And Budget Development - Payroll	11	\$743,731	\$191,270
Human Resources - Administrative Services	7	\$708,614	\$153,235
Controllers Office - Special Programs Fiscal Support	9	\$687,505	\$167,822
School Financial Services - District Personnel Information Services Hr Employee Services	9	\$677,822	\$145,038
School Financial Services - Reconciliation Unit	8	\$551,777	\$108,683
Accounting And Budget Development - Accounts Payable	10	\$539,110	\$162,208
Controllers Office - Procurement Services	7	\$520,329	\$145,037
Accounting And Budget Development - Financial Support Service Educational Programs	6	\$516,843	\$115,391
Controllers Office - Risk Management	6	\$516,294	\$106,490
Human Resources - Labor Relations	5	\$490,598	\$107,903
Accounting And Budget Development - General Accounting	6	\$481,855	\$136,566
School Financial Services - District Personnel Information Services Credential Certification Unit	6	\$425,705	\$106,717
Facilities And Construction - School Facilities Compliance	5	\$406,223	\$104,130
Chief Financial Officer - Business Services Office	3	\$388,503	\$77,473
Division Of Internal Audit And Analysis	5	\$363,452	\$82,689
Office Of Government Relations	5	\$352,620	\$68,379
Accounting And Budget Development - Budget Section	4	\$349,400	\$87,444
Controllers Office - Transportation Unit	4	\$322,343	\$86,388

Facilities And Construction - Facilities Services	8	\$311,253	\$83,633
Educational Programs Administration	2	\$300,101	\$65,792
Controllers Office - Warehouse Unit	6	\$291,465	\$75,131
Workforce Investment Unit	3	\$265,068	\$60,775
Accounting And Budget Development - Pupil Attendance	4	\$253,500	\$65,842
Technology Services - Finance And Administration	3	\$240,576	\$56,188
School Financial Services - Accounting And Financial District Support	4	\$235,047	\$58,643
Human Resources - Employee Assistance Service For Education	3	\$224,148	\$35,270
Categorical Programs (Title I)	4	\$200,243	\$42,472
Grants Development	3	\$196,827	\$47,481
Controllers Office - Mail Services Unit	11	\$176,444	\$45,261
Controllers Office - Purchasing Section	2	\$161,598	\$48,978
Controllers Office - Contracts Section	2	\$149,688	\$32,261
School Financial Services - Retirement Unit	2	\$147,741	\$48,112
Controllers Office - Administration	1	\$144,060	\$36,668
Controllers Office - Inventory Control Services	2	\$105,156	\$29,665
Facilities And Construction - Emergency Section Services	1	\$103,712	\$19,265
Controllers Office - Operations And Administration	2	\$101,940	\$40,483
School Financial Services - Accounting and Financial Mail Services	2	\$99,682	\$30,083
Accounting And Budget Development - Accounts Receivable	3	\$94,115	\$22,751
Administrative Office Support	7	\$89,925	\$16,431
Technology Services - Educational Technologies Network Studios	1	\$74,352	\$16,634
School Financial Services - District Personnel Information Services Hr Operations	1	\$50,700	\$13,551
Temporary Office Worker	1	\$46,864	\$5,094
Division of Head Start-State Preschool	2	\$36,662	\$2,491
Office Of Superintendent - Board Of Education	7	\$32,100	\$36,685
Controller's Office - Mail Reprographics	1	\$4,483	\$477