

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	53	\$1,533,943	\$440,645
PreSchool	29	\$807,124	\$282,104
Clearlake Creativity School	31	\$773,200	\$261,743
SELPA	9	\$626,550	\$208,876
Healthy Start	14	\$555,461	\$240,332
Business Services	5	\$420,641	\$130,724
AmeriCorps	34	\$370,023	\$58,608
External Business	5	\$304,278	\$127,785
Child Development	5	\$275,397	\$96,851
Superintendent's Office	7	\$273,123	\$69,420
Technology	3	\$267,370	\$95,834
Human Resources	3	\$265,873	\$95,758
Child Care Planning Council	4	\$240,006	\$104,603
Facilities	4	\$217,413	\$67,006
Internal Business	3	\$210,688	\$84,591
Communications	4	\$117,684	\$43,333
Afterschool	3	\$65,423	\$11,703
HR/Fingerprinting	1	\$48,779	\$23,860
Hance Community School	1	\$16,412	\$7,220
Workability	36	\$10,890	\$74