

Department	Employees	Total Wages	Total Retirement & Health Contribution
SELPA Administration	90	\$5,980,148	\$2,067,542
Special Education	182	\$5,492,305	\$2,431,961
Educational Services	94	\$3,707,316	\$1,224,593
Business Services	27	\$1,511,625	\$556,378
Information Systems	16	\$1,300,288	\$435,282
Human Resources	6	\$416,639	\$133,899
Career Education	25	\$408,000	\$146,587
Superintendent	9	\$248,325	\$135,343
Subs Extra Hire	92	\$176,325	\$50,116
Workability	29	\$9,163	\$0