| Department | Employees |  | Total Wages |  |
| :--- | :--- | :--- | :--- | :--- |


| Other | 31 | \$46,689 | \$24,682 |
| :---: | :---: | :---: | :---: |
| Child Care Accounting | 1 | \$43,535 | \$25,174 |
| Mental Health | 1 | \$38,458 | \$6,253 |
| Marriage \& Family Th | 1 | \$36,884 | \$16,344 |
| Spec Ed Aide - Signi | 1 | \$26,407 | \$21,866 |
| State Preschool Aide | 3 | \$23,616 | \$4,704 |
| IT Tech | 1 | \$23,086 | \$4,226 |
| Alternative Education | 4 | \$22,060 | \$3,619 |
| Special Day Class - | 1 | \$6,899 | \$1,180 |
| Classified Subs | 2 | \$2,154 | \$0 |
| Certificated Substitute | 2 | \$923 | \$155 |
| Classified Hourly | 1 | \$476 | \$58 |
| Board | 3 | \$0 | \$0 |

