

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec. Serv. - Admin. 1	44	\$2,955,163	\$845,447
Multiple Locations	260	\$1,459,310	\$305,117
Transportation	33	\$1,212,499	\$476,354
SELPA/Charter SELPA Office	12	\$1,083,809	\$288,216
Charter College & Career Prep	14	\$907,557	\$262,707
Curr., Inst., & Acctb.	11	\$906,143	\$251,420
Spec. Serv. IDP/PAT	13	\$884,805	\$233,090
SELPA - Charter SELPA So. CA	9	\$874,817	\$219,464
Charter University Prep	16	\$794,193	\$223,284
Information Technology	10	\$764,581	\$246,904
Charter Administrative Office	7	\$655,454	\$186,072
SELPA - Charter SELPA Nor. CA	7	\$643,175	\$166,970
Charter Home Study Academy	12	\$608,671	\$176,116
Facilities	13	\$603,237	\$217,745
Child Dev. Central Office	10	\$602,315	\$194,442
Early Lrng. & Fam. Support	10	\$509,588	\$171,391
Sierra Ridge-Rite of Passage	9	\$509,562	\$157,672
Superintendent's Office	5	\$497,401	\$136,521
Charter Connections Academy	9	\$473,361	\$123,973
County Office of Education	19	\$460,276	\$176,722
Sierra Sage-Rite of Passage	7	\$445,978	\$142,094
Child Dev. EHS Home Base WS	9	\$398,922	\$152,737
External Business	5	\$361,543	\$120,938
Business	3	\$350,185	\$103,060
Child Dev. D5 Office	9	\$341,822	\$109,915
SELPA Business Services	4	\$339,419	\$109,910
SELPA - EDCOE SELPA	3	\$339,025	\$83,348
Personnel Services - Admin. 1	5	\$324,963	\$111,402
SELPA - SIL Grant	3	\$307,873	\$81,007
Spec. Serv. Pacific Street	8	\$275,482	\$99,319

Internal Business	3	\$271,983	\$81,700
SELPA - SIP Grant	3	\$263,121	\$72,847
Spec. Serv. Louisiana Schnell	8	\$261,968	\$75,387
Charter Special Services	4	\$260,610	\$78,728
Ext. Business - Payroll/Retire	5	\$213,491	\$71,309
Internal Business - Acctg. 2	4	\$212,873	\$65,401
Spec. Serv. Camino Upper Rm. 2	6	\$206,431	\$68,559
Internal Business - Acctg. 1	3	\$205,813	\$68,848
SELPA Data Workgroup	5	\$199,006	\$65,884
Educational Services - Admin.	1	\$189,970	\$41,780
Business - Admin.	1	\$187,963	\$40,605
Spec. Serv. Union Mine High	7	\$186,246	\$61,032
* Location not on file *	1	\$184,039	\$40,729
Charter Extended Day	4	\$178,542	\$63,904
Personnel Services - Admin.	1	\$176,512	\$39,134
Child Dev. EHS Home Base SLT	4	\$175,202	\$76,191
Spec. Serv. Rolling Hills Mid	5	\$175,172	\$65,307
Spec. Serv. Rescue Primary C8	7	\$174,459	\$65,364
Spec. Serv. Buckeye School	6	\$173,449	\$47,781
Educational Services	4	\$171,186	\$40,346
Spec. Serv. Ponderosa High	6	\$170,823	\$66,564
Child Dev. Kitchen	4	\$166,888	\$68,782
Child Dev. Tahoe Center Office	4	\$165,239	\$45,512
Spec. Serv. Tunnel Street	4	\$161,706	\$48,819
Child Dev. Charles Brown Sch	5	\$159,867	\$49,574
Child Dev. - Admin.	1	\$159,784	\$35,366
Curr., Inst. & Acctb. - Admin.	1	\$159,223	\$37,410
Personnel Services - Admin. 2	3	\$159,109	\$58,181
Adult Education	6	\$157,758	\$26,884
SELPA - Admin.	1	\$157,554	\$34,802
Spec. Serv. - Admin.	1	\$155,454	\$34,702
Spec. Serv. Gold Trail Rm 8	5	\$155,117	\$43,556

Spec. Serv. El Dorado High	6	\$150,854	\$64,116
Spec. Serv. - Admin. 3	2	\$149,389	\$38,594
Spec. Serv. Jackson	4	\$145,479	\$46,442
Spec. Serv. Edwin Markham	4	\$144,474	\$43,689
Q-House, Minden Rite of Passag	3	\$144,226	\$40,532
First 5 - Admin.	1	\$141,548	\$32,627
Spec. Serv. Lakeview Pri Rm B3	10	\$140,425	\$38,374
Spec. Serv. William Brooks	6	\$139,944	\$41,252
Spec. Serv. Gold Trail Rm 9	5	\$138,584	\$52,744
SELPA Communications Workgroup	2	\$138,232	\$44,555
Spec. Serv. Oak Ridge High	5	\$137,785	\$44,012
Foster Youth/SARB	2	\$136,408	\$45,434
Child Dev. Ken Lowry M2	4	\$129,938	\$49,457
Information Technology-Admin.	1	\$128,162	\$37,381
External Business - Accounting	3	\$126,089	\$46,240
Child Dev. Gold Oak School	6	\$125,586	\$40,933
Spec. Serv. Silva Valley	6	\$124,342	\$47,174
Spec. Serv. Bliss Pre (Schnel)	3	\$119,993	\$43,655
SELPA - Professional Learning	2	\$117,055	\$23,938
Early Lrng & Fam Supp - Admin.	1	\$117,028	\$33,826
Blue Ridge Court School	2	\$116,861	\$40,006
Internal Business - Payroll	3	\$115,892	\$34,109
Spec. Serv. Camino Pri Rm. 1	4	\$112,688	\$36,789
Spec. Serv. Camerado Springs	3	\$105,275	\$36,728
zTahoe Court School (Juv Hall)	2	\$105,014	\$36,608
Child Dev. Placerville Portbl.	3	\$101,233	\$41,214
Spec. Serv. CDC/Ken Lowry	3	\$101,018	\$41,528
Child Dev. Ken Lowry M3	5	\$100,690	\$32,102
SELPA Business Workgroup	2	\$100,458	\$31,073
Child Dev. Al Tahoe C2	3	\$97,017	\$31,252
Spec. Serv. - Admin. 2	1	\$96,762	\$27,422
Spec. Serv. Lakeview Upp Rm B2	4	\$90,628	\$23,659

Spec. Serv. Rescue Upper E1	3	\$90,582	\$28,857
Child Dev. Buckeye	3	\$88,801	\$25,705
Child Dev. Camerado Springs	3	\$87,016	\$26,266
Child Dev. Georgetown School	4	\$86,625	\$30,231
Child Dev. Pinewood Elementary	5	\$86,074	\$46,847
Child Dev. Al Tahoe Portable	3	\$81,072	\$33,829
Charter - Admin.	1	\$80,333	\$16,381
Child Dev. Green Valley School	6	\$76,563	\$23,039
Child Dev. Rescue	2	\$76,388	\$25,644
Child Dev. Tahoe Center Class	3	\$76,289	\$27,740
First 5	1	\$72,784	\$26,403
Print Shop	1	\$71,569	\$23,607
Child Dev. Ken Lowry M7	2	\$69,171	\$27,647
Child Dev. Valley View	5	\$67,702	\$17,696
Child Dev. Camino	4	\$66,990	\$34,837
Child Dev. Ken Lowry M8	3	\$61,166	\$25,927
Spec. Serv. - EDCOE SELPA	1	\$57,302	\$20,230
zBlue Oak School	7	\$57,255	\$18,365
Spec. Serv. Camerado Spr. Pre	2	\$56,922	\$15,124
Indian Ed - Briw Road	2	\$53,364	\$18,501
zOak Meadows Elementary School	6	\$48,661	\$12,963
zSELPA Expansion	1	\$47,638	\$17,889
Child Dev. Al Tahoe C1	2	\$46,073	\$12,655
SELPA Consultants	1	\$44,829	\$0
Child Dev. Sutter's Mill	2	\$42,058	\$23,085
zLake Forest School	4	\$40,066	\$12,498
Child Dev. Brooks	2	\$39,954	\$15,477
Spec. Serv. - Admin. Office	1	\$39,706	\$11,809
Child Dev. Placerville Main	2	\$37,457	\$15,973
zSmith Flat	1	\$34,233	\$10,983
XXXX	2	\$32,917	\$8,616
zSierra Accelerated School	5	\$32,810	\$4,586

Child Dev. Jackson	2	\$31,382	\$7,269
zIndian Creek Elementary Sch	3	\$30,166	\$4,969
zCamino Union School District	2	\$23,650	\$3,721
zLatrobe School	1	\$22,128	\$4,321
zRising Sun Montessori	2	\$21,468	\$2,321
zPleasant Grove Middle School	2	\$19,996	\$3,835
Child Dev. HS Home Base WS	1	\$18,385	\$6,538
zNorthside School	2	\$16,103	\$3,096
EDC PUBLIC HEALTH DEPARTMENT	1	\$14,203	\$6,466
Extended Day - William Brooks	1	\$11,474	\$2,305
zPioneer School	1	\$10,264	\$0
Extended Day - Blue Oak	1	\$4,204	\$0
Extended Day - Camino	1	\$3,176	\$0
Extended Day - Lakeview	1	\$3,150	\$0
Extended Day - Lake Forest	1	\$2,993	\$590
Extended Day - Valley View	1	\$1,399	\$276