| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 7 | \$122,106 | \$7,765 |
| Programs | 8 | \$87,472 | \$11,198 |
| Finance | 3 | \$22,128 | \$3,064 |
| Governing Board | 57 | \$0 | \$0 |

