| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 2 | \$117,034 | \$27,568 |
| Maintenance | 3 | \$98,602 | \$16,317 |
| Board Member 3 | 1 | \$720 | \$0 |
| Board Member 4 | 1 | \$720 | \$0 |
| Board Member 5 | 1 | \$600 | \$0 |
| Board Member 1 | 1 | \$0 | \$0 |
| Board Member 2 | 1 | \$0 | \$0 |

