

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Safety	133	\$19,183,162	\$13,845,302
Fire Operations/Supp Rescue/Safety	75	\$12,586,146	\$7,089,914
Fire Operations/Emergency Med/Safety	45	\$6,460,743	\$3,521,690
Police Field Su/Field Services/Public Safety Public	24	\$4,938,350	\$3,069,270
Patrol/Community Center/Safety	41	\$4,314,332	\$1,689,590
Building & Safety/Building & Safety/Cd/Redevelopment	27	\$2,723,479	\$1,383,353
Parks/Landscaping/Recreation	36	\$2,533,113	\$1,038,616
Land Use/Land Use Planning/Community Development	28	\$2,497,237	\$1,224,934
Zero Waste/Transfer Di/Sanitation	24	\$2,460,360	\$1,095,088
Rent Board/Administration/Redevelopment	34	\$2,382,783	\$1,205,619
Mental Health/Intensive Care/Health And Welfare Health	28	\$2,311,946	\$1,259,672
Streets & Sanitation/Sanitary Sewer/Highway & Streets	29	\$2,286,798	\$1,210,421
Health Prom/Field Services/Health	25	\$2,033,794	\$1,038,862
Zero Waste/Commercial Collection/Sanitation	21	\$1,794,012	\$851,790
Mental Health/Fyc Treatment/Health	20	\$1,742,334	\$984,198
Traffic Parking/Meter Enforcement/Safety	24	\$1,718,126	\$906,170
Professional Standards/Jail Unit/Safety	17	\$1,640,447	\$840,016
Executive Management/Administration/Government	12	\$1,612,080	\$770,276
Zero Waste/Residential Collection/Sanitation	15	\$1,568,518	\$733,918
Traffic Parking/Traffic/Safety	20	\$1,501,304	\$988,735
Equipment Maintenance/Equipment Cp Yard/Government	16	\$1,381,411	\$821,152
Information Systems/Application Development/Government	14	\$1,361,006	\$620,362
Mental Health/Manager/Health	14	\$1,301,640	\$600,814
Parks/Cip Soft/Recreation	12	\$1,263,989	\$577,869
Central Library/Administration/Recr	29	\$1,257,643	\$677,890
Zero Waste/Commercial Orga/Highway & Streets Sanitation	12	\$1,250,605	\$489,239
City Attorney/Legal Adv/Government	13	\$1,195,949	\$558,544
Fire Operations/Fire Prevention/Safety	10	\$1,105,470	\$664,039
Information Systems/Network Support/Government	15	\$1,080,657	\$556,944
Health Prom/Adult General/Health	17	\$1,047,407	\$525,195

Executive Management/Neighborhood Services/Government	9	\$1,041,675	\$617,354
Streets & Sanitation/Street Cleaning/Sanitation	14	\$1,031,778	\$583,584
Parks/Sprinkler Systems/Culture-Recreation Culture	11	\$984,371	\$481,120
Ppmb/Homeless/Redevelopment & Housing	11	\$963,714	\$441,250
Hhs Administrative Services/Financial Services/Health	10	\$952,599	\$543,482
Police Administration S/Pers Training/Safety	8	\$932,124	\$619,499
Support Services/Police Services/Safety	10	\$919,904	\$549,488
Information Technologies/Customer Service/General Government	11	\$901,277	\$568,686
Fire Operations/Fire Training/Safety	8	\$888,205	\$557,791
Parks/Forestry/Recreation	10	\$874,888	\$429,081
Community Services/South Berkeley/Community Development	17	\$843,459	\$406,699
Health Prot/Environmental/Health	10	\$808,940	\$412,986
Executive Management/Animal Control/General Government G	15	\$807,282	\$390,245
Public Works Administration/Financial Administration S/Government	8	\$804,530	\$440,976
Engineering/Design Building/Redevelopment	7	\$791,939	\$361,175
Auditor/Payroll Audits/Government	8	\$785,561	\$389,840
Zero Waste/Residential Org/Highway & Streets Sanitation	9	\$781,997	\$410,473
Community Services/West Berkeley S/Community Development	21	\$771,328	\$340,061
Office Of Planning/Administration/Community Development	8	\$769,702	\$435,638
Library Administration/Administration/Recr	8	\$762,068	\$420,430
Support Services/Administration/Safety	6	\$751,593	\$462,532
Revenue Collections/Billing/General Government General	8	\$731,942	\$384,982
Mental Health/Crisis Services/Health And Welfare Health	15	\$730,808	\$411,952
Office Of Planning/Permit Center/Community Development	10	\$730,682	\$354,136
Parks/Administration/Recreation	7	\$727,343	\$395,945
Fire Operations/Administration/Safety	5	\$722,442	\$428,674
Information Systems/Administration/Government	5	\$720,617	\$304,398
Housing Development & Redevelopment/Housing Development/Redevelopment & Housing	7	\$711,375	\$289,873
Police Administration S/Bur Inspector/Safety	3	\$678,517	\$455,814
Building & Safety/Rhsp/Cd/Redevelopment	8	\$676,722	\$329,459
Human Resources/Employee Relations/Government	9	\$665,712	\$314,273
Fire Chief/Dis Prep/Safety	8	\$665,116	\$336,377

Office Of Planning/Energy & Sustainability/Community Development	10	\$662,646	\$291,445
Branches/North/Recreation	12	\$647,678	\$367,256
Office Of Planning/Toxics Management/Public Safety Public S	7	\$622,643	\$260,972
Transportation/Traffic Engineer/Highway & Streets	7	\$621,462	\$321,459
Facilities Maintenance/Traffic Signals/Streets	6	\$618,669	\$315,496
Police Chief/Internal Affairs/Safety	4	\$609,804	\$426,864
General Engineer/Inspection And/Highway And Streets	5	\$607,375	\$267,351
Accounting/Administration/Government	8	\$606,595	\$325,487
Branches/South/Recreation	12	\$603,208	\$310,988
City Clerk/Administration/Government	6	\$599,018	\$313,414
Human Resources/Employee Management/Government	9	\$594,188	\$295,693
Branches/West/Recreation	13	\$591,901	\$334,236
Executive Management/Budget & Fiscal/General Government	5	\$588,184	\$303,536
Marina/Recreation Administration/Culture-Recreation Culture	9	\$569,325	\$247,689
Marina/City Wide Athletics/Culture-Recreation Culture	39	\$567,987	\$196,193
Information Systems/Computing/Government	6	\$566,896	\$230,833
Branches/Clarmnt/Recreation	10	\$565,279	\$329,020
Transportation/Traffic Maintenance/Highway & Streets	6	\$562,786	\$268,411
Central Library/Reference/Recr	17	\$545,279	\$258,412
Library Administration/Library Information/Culture-Recreation	5	\$522,533	\$264,173
Hhs/Ofc Dir/Health	4	\$515,414	\$289,712
Traffic Parking/Sathr Gar/Safety	5	\$497,005	\$222,696
Central Library/Child Services/Recr	9	\$488,091	\$270,711
Library Technic/Blank/Culture-Recreation Culture	8	\$473,630	\$264,751
Public Works Director/Administration/Government	4	\$468,617	\$145,242
Facilities Maintenance/Building Maintenance/Government	5	\$465,435	\$264,764
Marina/Marina Landscape/Culture-Recreation Culture	8	\$464,433	\$147,202
Solid Waste/Administration/Government	4	\$453,495	\$223,605
Facilities Maintenance/Communication Systems/Government	4	\$451,176	\$273,335
Facilities Maintenance/Janitorial Services/General Government	9	\$434,488	\$245,309
Transportation/Repair/Maintenance/Highway & Streets	6	\$423,057	\$213,622
Transportation/Transportation/Highway & Streets H	5	\$419,752	\$211,120

Treasury/Administration/Government	4	\$418,968	\$261,653
Auditor/General Audits/Government	7	\$418,157	\$230,512
Zero Waste Man/Commercial Recycling/Highway & Streets	6	\$411,767	\$211,913
Ppmb/Administration/Redevelopment & Housing	3	\$407,530	\$171,569
Finance Director/Administration/Government	3	\$406,971	\$202,087
Fire Administration S/Financial/Safety	5	\$404,266	\$240,644
Mas Purchasing/Purchasing/Government	5	\$402,970	\$235,929
Health Prom/School Clinic/Health	10	\$388,382	\$207,308
Engineering/Design Str/Streets	3	\$383,133	\$189,115
Str & San/Str Mtc/Strts	4	\$380,007	\$178,922
Transportation/Parking Management/General Government General	5	\$373,717	\$218,181
Mayor Council/Mayor/Government	6	\$362,434	\$116,859
Engineering/Administration/Government	3	\$360,983	\$173,086
Engineering/Inspection Permit/Government	3	\$350,407	\$170,106
Transportation/Parking Meter C/Highway & Streets	7	\$349,936	\$224,902
Prc/Administration/Government	3	\$341,272	\$189,132
Streets & Sanitation/Storm Drain Maintenance/Highway & Streets	4	\$332,434	\$206,052
Public Works Administration/Cp Yd Administration/Government	4	\$331,569	\$152,903
Economic Development/Economic Development	4	\$330,600	\$125,494
Transportation/Administration/General Government General	3	\$319,607	\$164,953
Marina/Operations/Recreation	8	\$318,372	\$128,402
Police Chief/Police Administration/Safety	2	\$314,478	\$240,958
Community Health/Vital Statistics/Health And Welfare	5	\$307,432	\$159,720
Marina/Francis Albrier/Culture-Recreation Culture	12	\$302,538	\$123,447
Mayor Council/Council/Government	8	\$286,623	\$173,563
Human Resources/Administration/Government	2	\$286,501	\$139,502
Fire Chief/Fire Administration/Safety	2	\$284,893	\$184,108
Marina/Young Adult Programs/Culture-Recreation Culture	22	\$277,776	\$76,185
Marina/King Swim Center/Culture-Recreation Culture	47	\$251,123	\$27,287
Parks/Marina Operations/Culture-Recreation Culture	3	\$245,620	\$107,707
City Clerk/Records Management/Government	3	\$239,880	\$126,476
Auditor/Administration/Government	2	\$239,450	\$124,061

Facilities Maintenance/Street Lights/Streets	2	\$238,091	\$152,234
Streets & Sanitation/Sewer Maintenance/Streets	3	\$235,668	\$122,550
Zero Waste/Litter Collection/Sanitation	3	\$234,497	\$130,952
Customer Service/Service/Government	6	\$233,127	\$155,916
Technology Services/Technology Services/Recreation	3	\$225,994	\$104,223
City Attorney/Administration/Government	1	\$224,673	\$112,363
Patrol/Police Reserve/Safety	16	\$220,192	\$0
Streets & Sanitation/Administration/General Government G	2	\$218,444	\$130,140
Central Library/Literacy Programs/Culture-Recreation	7	\$217,519	\$126,596
Marina/James Kenney/Culture-Recreation Culture	32	\$217,117	\$39,810
Branch Libraries/Tool Lending/Culture-Recreation Culture	5	\$216,989	\$117,076
Zero Waste/Rolling Container/Sanitation	2	\$213,502	\$117,180
Community Services/Adult Employment/Community Development	3	\$212,325	\$121,658
Information Technologies/Public Safety S/General Government	2	\$209,452	\$66,422
Engineering/Design Sewer/Sanitation	2	\$204,903	\$64,500
Marina/Recreation Programs/Recreation	24	\$203,082	\$63,343
Marina/Live Oak Recreation/Culture-Recreation Culture	9	\$195,938	\$66,366
Community Services/North Berkeley/Community Development	5	\$194,309	\$146,935
Building & Safety/Administration/Cd/Redevelopment	1	\$190,849	\$71,680
Economic Development/Art Coordinator/Economic Development	2	\$188,050	\$58,882
Council/Councilmember H/General Government General	5	\$187,142	\$47,473
Human Resources/Training/Government	2	\$184,375	\$96,015
Branches/Administration/Recreation	2	\$182,672	\$103,705
Str & San/Str Mtc/Sanit	2	\$181,574	\$94,887
Marina/Administration/Recreation	2	\$180,783	\$89,717
Transportation/Parking Management/Highway & Streets	3	\$178,259	\$88,169
Facilities Maintenance/Property Management/General Government	2	\$172,575	\$94,865
Land Use/Administration/Community Development	1	\$166,829	\$84,569
Library Administration/Facilities/Culture-Recreation Culture	2	\$165,258	\$92,720
Revenue Collections/Collections/General Government General	2	\$159,314	\$93,028
Zero Waste/Container Maintenance/Sanitation	2	\$155,691	\$74,400
Health Prot/Manager/Health	2	\$154,176	\$63,811

General Engineering/General Engineering Design - S/General Government	1	\$152,248	\$55,119
Str & San/Str Clnng/Strts	2	\$147,195	\$101,832
Elections/General Elections/Government	1	\$142,178	\$52,685
Central Library/Art Music/Recr	2	\$141,523	\$59,760
Accounting/Accounts Payable/Government	2	\$140,127	\$85,855
Marina/Echo Lake Camp/Culture-Recreation Culture	6	\$137,452	\$46,598
Transportation/Capital Project/Highway & Streets	1	\$135,844	\$78,961
Treasury/Operations/Government	2	\$134,392	\$92,523
Council/Councilmember D/General Government General	6	\$134,388	\$77,671
Community Services/Youth Employment/Community Development	108	\$128,192	\$0
Equipment Maintenance/Administration/Government	1	\$124,429	\$74,920
Engineering/Design Str/Government	1	\$121,431	\$57,234
Engineering/Program Development/Sanitation	1	\$121,415	\$67,846
Finance Director/Budget Dbt/Government	1	\$120,135	\$55,954
Business & Economics/Sustainable Development/Community Development	1	\$119,817	\$45,617
General Engineering/General Engineering/Highway And Streets	1	\$115,240	\$42,948
Facilities Maintenance/Environmental Compliance/Government	1	\$110,353	\$69,109
Traffic Parking/Street Sweeping/Safety	1	\$108,119	\$67,863
Marina/Summer Youth Lu/Culture-Recreation Culture	9	\$106,229	\$0
Engineering/Design Building/Government	1	\$105,223	\$31,336
Public Works Administration/Cp Yd Services/Government	3	\$99,702	\$78,048
Human Resources/Affirmative Action/Government	1	\$99,303	\$49,512
Engineering/Program Development/Government	2	\$98,066	\$54,121
Marina/Swim Administration/Culture-Recreation Culture	1	\$91,759	\$38,383
Hhs Administrative Services/Financial Services/Government	1	\$91,707	\$62,397
Engineering/Design Storm/Sanitation	2	\$91,059	\$42,820
Marina/Day Camp/Culture-Recreation Culture	13	\$90,848	\$29,140
Miscellaneous & Fixed E/Operational Ove/General Government	7	\$89,622	\$0
Council/Worthington/Government	2	\$86,527	\$32,406
Parks/Fir Fuel/Recreation	3	\$78,640	\$0
Council/Councilmember B/General Government General	2	\$75,265	\$29,294
Office Of The D/A/P/General Government General	1	\$73,340	\$31,882

Engineering/Design Sewer/Redevelopment	1	\$72,400	\$31,992
Streets & Sanitation/Storm Maintenance/Streets	1	\$70,192	\$45,961
Council/Maio/Government	1	\$68,189	\$24,425
Finance Director/Sys/Government	1	\$65,810	\$46,086
Council/Councilmember W/General Government General	2	\$61,747	\$28,696
Mas Purchasing/Stores/Government	1	\$54,707	\$26,690
Public Works Administration/Financial Administration S/Sanitation	1	\$53,128	\$38,309
General Engineering/Inspection And/Community Development	1	\$45,273	\$22,821
Marina/Willard Swim Center/Culture-Recreation Culture	2	\$37,495	\$0
Marina/Teen Programs/Culture-Recreation Culture	5	\$27,969	\$3,209
Marina/West Campus Swim/Culture-Recreation Culture	5	\$20,189	\$0
Marina/Summer Recreation/Culture-Recreation Culture	5	\$11,484	\$0
Marina/Recreation Special Fee/Culture-Recreation Culture	1	\$5,993	\$0