| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 192,116$ | $\$$ | $\$ 0$ |
| Admin. | 2 | $\$ 76,738$ | $\$ 0$ |  |
| District Board | 3 | $\$ 5,700$ | $\$ 0$ |  |

