

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	38	\$4,370,893	\$1,575,732
Fire	28	\$3,792,933	\$1,289,436
Administration	12	\$1,460,697	\$378,043
Pension	19	\$1,257,042	\$0
Public Works	15	\$1,027,530	\$344,186
Recreation & Community Service	48	\$873,215	\$321,848
Community Development	9	\$669,217	\$182,322
Finance	10	\$589,847	\$161,014
Human Resources	2	\$262,816	\$63,115
Information Technology	1	\$106,687	\$35,760
Po	1	\$80,971	\$22,315
Council	5	\$19,200	\$37,868
Recreation	1	\$273	\$0