

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	7	\$243,564	\$55,937
Clerical	2	\$115,021	\$22,917
Chairman	1	\$0	\$0
Trustee	3	\$0	\$0
Vice-Chair	1	\$0	\$0