

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	74	\$6,014,439	\$1,475,579
Calworks & Human Services	94	\$4,369,038	\$1,240,435
Behavioral Health Services	62	\$2,823,822	\$745,085
Roads & Bridges	69	\$2,571,892	\$713,740
Jail	52	\$2,539,046	\$555,394
District Attorney	23	\$1,562,012	\$283,211
Public Health	28	\$1,415,624	\$344,322
Probation	21	\$1,284,227	\$305,205
Hhsa-Administration	19	\$1,213,400	\$315,724
Integrated Waste Management	25	\$1,166,449	\$336,181
Information Technologies	16	\$1,052,624	\$268,143
Public Works Administration	11	\$858,440	\$216,022
Dispatch	17	\$809,469	\$132,691
Assessor	16	\$768,658	\$229,987
Building	13	\$629,914	\$174,533
County Counsel	7	\$611,323	\$137,815
Auditor/Controller	10	\$593,877	\$164,073
Facilities	17	\$588,828	\$159,182
Planning	13	\$576,567	\$143,593
Administration	6	\$569,977	\$103,286
Environmental Managt Agency	7	\$504,187	\$130,787
Human Resources	8	\$461,503	\$86,181
Code Compliance	6	\$365,626	\$110,862
Substance Abuse	9	\$357,443	\$105,236
Animal Services	11	\$322,776	\$63,364
Board Of Supervisors	9	\$319,275	\$54,301
Library	22	\$315,856	\$46,883
Agriculture	7	\$310,247	\$62,490
Treasurer/Tax Collector	6	\$302,953	\$104,319
Cannabis Control	5	\$282,650	\$38,663

Calmet	3	\$256,872	\$88,921
Cneu	2	\$246,510	\$73,617
Recorder	4	\$218,543	\$64,909
Victim/Witness Program	6	\$208,332	\$68,958
Marine Safety	2	\$196,918	\$63,567
Oes	2	\$190,775	\$39,389
Gis	2	\$189,169	\$41,088
Clerk	4	\$176,840	\$42,618
Public Access Tv	5	\$163,748	\$27,615
Elections	26	\$152,745	\$23,594
Public Authority Ihss	2	\$146,130	\$28,238
Onsite Wastewater	2	\$143,094	\$56,133
Veterans Services	3	\$135,464	\$28,037
Economic Development	1	\$132,499	\$28,542
Airport	1	\$95,765	\$14,594
Coroner	1	\$76,017	\$13,047
Air Pollution	1	\$64,822	\$11,985
Literacy Program	2	\$50,851	\$9,133
Museum	1	\$20,506	\$2,082