| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 180,064$ | $\$ 50,180$ |  |
| Maintenance | 6 | $\$ 97,385$ | $\$ 39,360$ |  |
| Board | 3 | $\$ 2,700$ | $\$ 0$ |  |

