

Department	Employees	Total Wages	Total Retirement & Health Contribution
SO Patrol	64	\$5,757,745	\$1,567,582
SO Jail	70	\$4,399,877	\$1,351,054
HHS Eligibility	91	\$4,127,508	\$1,327,857
Probation	49	\$3,164,520	\$980,492
HHS APS And CPS	44	\$2,662,996	\$624,708
Probation Juvenile Hall	62	\$2,510,731	\$851,974
HHS Administration	26	\$1,983,877	\$390,866
HHS Health Department	48	\$1,843,719	\$371,716
HHS Employment	32	\$1,827,578	\$477,533
SO Administration	32	\$1,816,488	\$490,957
CDSA Public Works Road	36	\$1,754,965	\$486,507
Information Technology	16	\$1,516,805	\$297,794
Child Support Services	28	\$1,451,205	\$400,687
HHS Fiscal	19	\$1,419,223	\$312,204
HHS Clerical	38	\$1,414,289	\$500,345
District Attorney	15	\$1,354,390	\$314,804
CDSA Building Inspection	18	\$1,044,001	\$228,162
Human Resources	15	\$1,043,759	\$239,261
Assessor	18	\$999,334	\$234,928
County Administrator	8	\$898,802	\$136,141
County Counsel	9	\$693,855	\$144,502
CDSA Environmental Health	10	\$677,792	\$129,931
CDSA Administration	10	\$674,844	\$207,884
Agriculture Department	8	\$637,256	\$161,281
Probation Victim Witness	8	\$628,361	\$139,108
Auditor	10	\$626,122	\$135,192
Buildings And Grounds	9	\$475,655	\$128,832
Administrative Services	9	\$453,888	\$93,798
Clerk Recorder	7	\$437,187	\$121,749
SO Bailiffs	7	\$405,742	\$129,616

SO Cooks	10	\$397,474	\$130,073
Custodial	15	\$374,421	\$140,353
Treasurer Tax Collector	7	\$337,294	\$132,422
SO Animal Control	14	\$323,002	\$100,886
CDSA Planning	5	\$315,074	\$80,792
Elections	8	\$307,640	\$74,424
Veteran's Services	5	\$299,343	\$52,282
Board Of Supervisors	5	\$289,015	\$58,890
CDSA Surveyor	3	\$254,145	\$27,453
CDSA Public Works Administration	4	\$249,645	\$40,417
Library	10	\$240,782	\$33,707
Public Guardian	3	\$222,795	\$46,390
Trlia	2	\$220,181	\$29,548
Office Of Emergency Services	3	\$219,576	\$36,409
SO Boat Patrol	2	\$212,750	\$60,046
HHS Welfare Fraud	2	\$186,870	\$36,576
SO Reserve Patrol	21	\$169,464	\$1,577
Clerk Of Board	2	\$162,917	\$32,253
Airport	2	\$110,248	\$28,037
CDSA Public Works Garage	3	\$90,045	\$33,543
SO Reserve Jail	4	\$12,751	\$0