| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operation | 5 | $\$ 45,071$ | $\$ 10,496$ |
| Administration | 1 | $\$ 43,972$ | $\$ 10,496$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

