

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	5	\$437,836	\$165,316
Maintenance	5	\$234,017	\$132,789
Operations	2	\$155,561	\$60,542
Board Member	5	\$19,600	\$0