| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 437,836$ | $\$ 165,316$ |  |
| Maintenance | 5 | $\$ 234,017$ | $\$ 132,789$ |  |
| Operations | 2 | $\$ 153,561$ | $\$ 60,542$ |  |
| Board Member | 5 | $\$ 19,600$ | $\$ 0$ |  |

