

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	86	\$6,445,230	\$2,409,237
Ground Transportation	72	\$4,051,062	\$1,529,759
Airport Design and Construction	44	\$3,733,211	\$1,303,316
Airside and Terminal Operations	26	\$2,571,447	\$843,333
Information and Technology Services	29	\$2,419,485	\$885,667
Planning and Environmental Affairs	21	\$2,026,382	\$672,158
Finance and Risk Management	16	\$1,640,449	\$537,680
Aviation Security and Public Safety	18	\$1,439,967	\$507,569
Talent, Culture And Capability	21	\$1,358,825	\$427,158
Revenue Generation and Partnership Development	14	\$1,270,278	\$461,834
Procurement	13	\$978,874	\$364,859
Customer Experience Design And Innovation	11	\$939,281	\$344,290
Marketing And Air Service Development	10	\$906,985	\$330,293
Accounting	12	\$876,232	\$338,837
General Counsel	8	\$867,442	\$308,588
Communications	10	\$790,135	\$258,402
Chief Auditor	8	\$739,023	\$254,201
Quite Home Program and Noise Mitigation	8	\$595,911	\$205,195
Executive Office	2	\$432,378	\$118,678
Board Services	19	\$321,779	\$124,381
Airline Relations	3	\$309,869	\$101,726
Government Relations	2	\$255,126	\$96,682
Small Business Development	2	\$167,556	\$47,051