

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff - Coroner	78	\$5,973,462	\$2,188,300
Social Services	139	\$5,676,933	\$1,774,816
Behavioral Health	94	\$3,360,108	\$1,025,912
Jail	59	\$3,182,966	\$1,362,768
Probation	35	\$2,349,445	\$808,661
Health	58	\$2,049,309	\$384,818
Community Development Depart	31	\$1,753,496	\$466,252
District Attorney	20	\$1,405,447	\$332,488
Public Works - Road Fund	36	\$1,297,186	\$481,130
Information Technology	20	\$1,139,409	\$340,831
Public Works Administration	15	\$1,082,977	\$259,216
Assessor - Recorder	16	\$1,003,432	\$252,589
Auditor - Controller	16	\$897,800	\$290,350
Administration	6	\$855,017	\$226,291
Sheriff - Communications	13	\$775,689	\$167,610
Regional Juvenile Center	16	\$725,536	\$244,982
Facilities Management	24	\$710,429	\$259,196
Public Defender	9	\$649,987	\$127,844
County Counsel	6	\$590,933	\$194,317
Animal Control	15	\$463,327	\$157,342
Board Of Supervisors	7	\$396,132	\$85,249
Human Resources - Risk Management	5	\$382,027	\$99,023
Library	19	\$347,854	\$107,866
Agriculture Comm/Weights & Measures	7	\$303,483	\$87,848
Treasurer - Tax Collector	5	\$283,789	\$64,142
Boat Patrol	3	\$274,132	\$115,815
Pw - Surveyor & Gis	5	\$243,065	\$73,601
Fleet Services	4	\$241,358	\$94,640
Da Victim Witness	6	\$234,945	\$68,242
Revenue Recovery	5	\$234,035	\$87,082

Women Infants & Children(Wic)	12	\$230,539	\$76,255
Alternative Public Defender	5	\$227,609	\$35,033
Columbia Airport	5	\$224,421	\$71,850
Fire	7	\$198,533	\$48,179
Elections	67	\$189,182	\$66,436
Solid Waste	6	\$180,416	\$43,569
Air Pollution Control	2	\$150,392	\$16,245
Recreation	7	\$122,861	\$41,487
Ambulance	3	\$122,244	\$46,366
General Service Department	1	\$117,190	\$460
Veterans Services	3	\$107,961	\$24,021
Economic Development Depart	1	\$84,422	\$36,092
Archives	1	\$81,064	\$25,288
Radio/Communications	1	\$73,252	\$23,435
Youth Centers	2	\$71,841	\$23,831
Tobacco Control Program	2	\$66,781	\$34,768
Purchasing	2	\$64,686	\$12,497
Kc Child Advocacy Grant	3	\$61,387	\$32,444
Oes- Disaster	3	\$56,812	\$16,025
Homeless Advocacy And Outreach	1	\$53,786	\$15,020
Standard Park	14	\$50,893	\$5,166
Vw Advocacy And Outreach	1	\$41,382	\$16,227
Public Works Spec Dist Admin	1	\$24,064	\$8,604
Oes-Tree Mortality Hazard	2	\$11,656	\$2,004
Assessor-Recorder	1	\$2,630	\$0
Covid 19 Emergency	1	\$517	\$0