| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 7 | $\$ 270,639$ | $\$ 149,100$ |
| Maintenance | 5 | $\$ 196,629$ | $\$ 118,668$ |
| Governing Officers | 5 | $\$ 8,400$ | $\$ 0$ |

