

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$975,510	\$291,683
Maintenance	7	\$290,660	\$120,927
Fuels	4	\$260,754	\$113,132
Fire	10	\$231,421	\$81,065
Tower	9	\$191,595	\$45,487
Security	10	\$152,922	\$48,806
Board	8	\$10,815	\$96,857