

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	11	\$873,044	\$267,816
Compliance	6	\$535,366	\$154,727
Engineering	5	\$526,161	\$124,920
Planning And Air Monitoring	3	\$284,857	\$63,004
Board Of Directors	14	\$0	\$0
Hearing Board	5	\$0	\$0