

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	14	\$1,073,220	\$503,912
Planning	11	\$1,005,615	\$514,432
Engineering	11	\$752,414	\$344,622
Compliance	10	\$748,740	\$420,974
Apcd Directors	13	\$0	\$0