| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Compliance And Enforcement | 86 | \$8,341,846 | \$2,075,700 |
| Engineering | 70 | \$8,271,829 | \$1,821,718 |
| Meteorology And Measurement | 62 | \$6,808,392 | \$1,587,137 |
| Planning And Climate Protection | 28 | \$3,663,424 | \$800,243 |
| Strategic Incentives | 26 | \$2,561,104 | \$526,392 |
| Administrative And Executive | 24 | \$2,530,473 | \$568,703 |
| Legal Office | 14 | \$2,409,028 | \$481,692 |
| Community Engagement \& Policy | 20 | \$2,338,961 | \$479,343 |
| Executive Office | 9 | \$2,138,699 | \$389,929 |
| Information Services | 14 | \$1,801,574 | \$364,730 |
| Assessment, Inventory \& Modeling | 11 | \$1,569,322 | \$361,466 |
| Communications | 11 | \$1,427,621 | \$319,230 |
| Technology Implementation | 10 | \$1,211,294 | \$268,912 |
| Human Resources | 11 | \$1,193,510 | \$241,914 |
| My Air Online | 7 | \$1,117,860 | \$217,921 |
| Finance | 12 | \$1,105,262 | \$268,780 |
| Diversity Equity And Inclusion | 2 | \$330,493 | \$61,918 |
| Legislative | 2 | \$304,919 | \$66,739 |
| Board Of Directors | 4 | \$15,800 | \$0 |

