

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health And Human Services	1,920	\$93,677,707	\$23,222,954
Health And Human Services	1,920	\$93,677,707	\$23,222,954
Sheriff	884	\$54,959,311	\$15,539,757
Resource Management Agency	326	\$15,470,293	\$3,847,894
Probation	285	\$14,893,911	\$4,193,177
District Attorney	234	\$14,873,401	\$3,430,257
Fire Department	300	\$13,170,280	\$2,304,068
Information Technology	160	\$10,995,938	\$2,506,998
Child Support Services Department	159	\$8,053,281	\$2,170,330
Public Defender	101	\$7,001,232	\$1,604,602
Assessor Clerk-Recorder	96	\$5,309,215	\$1,258,048
General Services	120	\$4,728,636	\$1,295,067
County Counsel	61	\$4,654,184	\$1,056,085
Ag Commissioner/Sealer	92	\$4,173,034	\$932,647
Auditor-Controller	54	\$3,154,393	\$750,767
Solid Waste	59	\$2,406,181	\$574,763
Library	52	\$1,946,415	\$496,709
Human Resources & Development	28	\$1,619,894	\$359,284
Workforce Investment Board	25	\$1,545,829	\$304,111
County Administration office	15	\$1,452,197	\$267,032
Retirement	14	\$861,442	\$213,311
Board of Supervisors	8	\$826,401	\$185,129
Registrar of Voters	11	\$644,862	\$174,801
Purchasing	10	\$439,675	\$117,552
Capital Projects	4	\$349,220	\$74,007
Cooperative Extension	7	\$338,780	\$105,768
Law Library	3	\$127,000	\$25,697
Grand Jury	1	\$16,219	\$0