

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	35	\$3,064,162	\$693,335
Transportation & Climate Change	27	\$2,521,139	\$579,292
Program Coordination	19	\$2,082,938	\$465,337
Administrative Services	18	\$1,725,178	\$402,193
Executive Office	8	\$366,400	\$60,966
District Counsel	2	\$323,350	\$63,701