

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	10	\$993,397	\$188,901
Engineering	7	\$851,103	\$133,846
Administration	6	\$688,425	\$150,616
Planning	5	\$587,291	\$100,256
Air Monitoring	3	\$335,144	\$91,067
Board	17	\$7,500	\$0