| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Science \& Technology Advancement (STA) | 198 | \$19,148,479 | \$9,726,831 |
| Engineering \& Permitting | 142 | \$15,221,512 | \$7,518,818 |
| Planning, Rules, \& Area Sources (PRA) | 137 | \$14,082,160 | \$7,061,190 |
| Compliance \& Enforcement | 138 | \$12,055,875 | \$6,042,312 |
| Information Management (IM) | 54 | \$6,426,019 | \$3,410,796 |
| Legislative \& Public Affairs (LPA) | 51 | \$5,110,271 | \$2,822,971 |
| Legal | 31 | \$3,904,930 | \$1,942,907 |
| Finance | 47 | \$3,761,847 | \$2,013,035 |
| Administrative/Human Resources (AHR) | 39 | \$3,170,044 | \$1,776,894 |
| Executive Office | 5 | \$886,169 | \$417,602 |
| Clerk of the Boards (CB) | 6 | \$392,806 | \$242,085 |
| Governing Board | 19 | \$164,942 | \$45,857 |
| Hearing Board | 10 | \$0 | \$0 |

