

Department	Employees	Total Wages	Total Retirement & Health Contribution
Enforcement	94	\$6,848,670	\$3,660,578
Permit Services Division	37	\$3,930,982	\$2,112,103
Emission Reduction Incent	51	\$3,490,839	\$1,494,962
Information Technology Services	24	\$2,191,066	\$1,186,027
Administrative Services	31	\$2,113,611	\$1,225,157
Technical Services	23	\$1,988,925	\$1,092,204
General Administration	21	\$1,167,936	\$618,176
General Strategy & Inccen	10	\$1,122,362	\$605,714
Air Monitoring	15	\$1,042,071	\$564,542
General Permit Services	9	\$910,275	\$509,684
Outreach & Communications	9	\$839,005	\$467,197
Air Quality Analysis	8	\$762,518	\$428,731
General Compliance	7	\$691,757	\$368,925
Planning Rules & Technolo	7	\$549,166	\$281,081
Personnel	7	\$545,933	\$288,562
District Counsel	3	\$416,160	\$223,395