

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	96	\$9,503,828	\$2,751,933
Fire	50	\$6,318,391	\$1,567,715
Public Works	102	\$5,543,088	\$1,632,155
Community Development	45	\$3,200,811	\$931,935
Community Services	145	\$2,263,216	\$557,891
Administrative Services	25	\$2,111,364	\$627,937
Library	44	\$695,259	\$173,294
City Council	7	\$24,720	\$20,700